



Combined Delivery Report

Project: **00133890 - Cursos de género INE**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125629 - Cursos de género INE		0.00	48,208.16	0.00	48,208.16
Fund: 32050 - Development Services		0.00	48,208.16	0.00	48,208.16
61105	Salaries - NP Staff	0.00	17,004.91	0.00	17,004.91
62110	Contrib Joint Staff Pension-NP	0.00	3,241.48	0.00	3,241.48
62115	Contrib to Med,SocIns-NP Staff	0.00	1,069.78	0.00	1,069.78
62140	Annual Leave Expense - NO	0.00	459.92	0.00	459.92
63535	Contribution to Security	0.00	506.91	0.00	506.91
63540	Contribution to Training	0.00	59.13	0.00	59.13
63545	Contribution to ICT	0.00	253.40	0.00	253.40
63550	Contributions to MAIP	0.00	8.44	0.00	8.44
63555	Contribution to UN JFA	0.00	413.87	0.00	413.87
63560	Contributions to Appendix D	0.00	42.23	0.00	42.23
64110	Separations - NP Staff	0.00	211.16	0.00	211.16
65135	Payroll Mgt Cost Recovery ATLA	0.00	1,013.57	0.00	1,013.57
71305	Local Consult.-Sht Term-Tech	0.00	8,607.12	0.00	8,607.12
71350	Internship stipend	0.00	462.60	0.00	462.60
72135	Svc Co-Communications Service	0.00	10,869.52	0.00	10,869.52
75105	Facilities & Admin - Implement	0.00	3,537.92	0.00	3,537.92
76125	Realized Loss	0.00	446.20	0.00	446.20
Project Total:		0.00	48,208.16	0.00	48,208.16

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125629 - Cursos de género INE		0.00	48,208.16	0.00	48,208.16
Activity: ACTIVITY 2 - Actividades sustantivas		0.00	21,480.97	0.00	21,480.97
Fund: 32050 - Development Services		0.00	21,480.97	0.00	21,480.97
71305	Local Consult.-Sht Term-Tech	0.00	8,607.12	0.00	8,607.12
72135	Svc Co-Communications Service	0.00	10,869.52	0.00	10,869.52
75105	Facilities & Admin - Implement	0.00	1,558.13	0.00	1,558.13
76125	Realized Loss	0.00	446.20	0.00	446.20
Activity: ACTIVITY1 - Gestión		0.00	26,727.19	0.00	26,727.19
Fund: 32050 - Development Services		0.00	26,727.19	0.00	26,727.19
61105	Salaries - NP Staff	0.00	17,004.91	0.00	17,004.91
62110	Contrib Joint Staff Pension-NP	0.00	3,241.48	0.00	3,241.48
62115	Contrib to Med,SocIns-NP Staff	0.00	1,069.78	0.00	1,069.78
62140	Annual Leave Expense - NO	0.00	459.92	0.00	459.92
63535	Contribution to Security	0.00	506.91	0.00	506.91
63540	Contribution to Training	0.00	59.13	0.00	59.13
63545	Contribution to ICT	0.00	253.40	0.00	253.40
63550	Contributions to MAIP	0.00	8.44	0.00	8.44
63555	Contribution to UN JFA	0.00	413.87	0.00	413.87
63560	Contributions to Appendix D	0.00	42.23	0.00	42.23

64110	Separations - NP Staff	0.00	211.16	0.00	211.16
65135	Payroll Mgt Cost Recovery ATLA	0.00	1,013.57	0.00	1,013.57
71350	Internship stipend	0.00	462.60	0.00	462.60
75105	Facilities & Admin - Implement	0.00	1,979.79	0.00	1,979.79
Project Total:		0.00	48,208.16	0.00	48,208.16

Signed on behalf of Implementing Partner:

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UNDP

Date: Oct 11, 2022